

<b>Council Tax Collection Fund Income and Expenditure Account Estimate for the Year Ended 31 March 2025</b>
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This appendix shows the current forecast for Council Tax income for the 2024/25 year:

	2024/25
	£
Expenditure :-	
Surrey County Council Precept	59,374,609
Surrey Police Precept	10,924,509
Epsom & Ewell Borough Council Precept	7,636,049
Increased Provision for Bad Debts	393,398
Distribution in 2024/25 of 2023/24 surplus	607,750
	78,936,316
Income :-	
Council Tax Income	78,713,655
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Surplus/(Deficit) for the year	(222,660)
Balance Brought Forward 1 April	607,750
Balance Carried Forward 31 March	385,090

The forecast surplus for the 2024/25 year is credited to the General Fund budget for the 2025/26 year, split amongst the precepting authorities:

Surplus allocation 2025/26 Budget:	£
Surrey County Council	293,379
Surrey Police & Crime Commissioner	53,980
Epsom & Ewell Borough Council	37,731
	385,090